STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of Budget Unit: (413N100001) State Supplementary Assistance

Schedule 1

		Fiscal Year 2020	Fiscal Year 2020
		Department	Governor's
Description	Funding Source	Request	Recommendations
	Appropriation	10,250,873	10,250,873
0001 Decreased caseloads	Appropriation	0	-2,437,964
		Fiscal Year 2020	Fiscal Year 2020
	Fiscal Year 2019	Department	Governor's
et Unit Funding	Estimated	Request	Recommendations
n	\$ 10,250,873	\$ 10,250,873	\$ 7,812,909
	Decreased caseloads	Appropriation Decreased caseloads Appropriation Fiscal Year 2019 et Unit Funding Estimated	DescriptionFunding Source AppropriationRequest 10,250,873Decreased caseloadsAppropriation0Fiscal Year 2020 Per Unit FundingFiscal Year 2019 EstimatedDepartment Request